CERTIFICATE

To the Clerk of BROWN, State of Kansas We, the undersigned, officers of

FAIRVIEW

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations 2019 Adopted Budget Amount of County Page **Budget Authority** 2018 Ad Clerk's **Table of Contents:** No. for Expenditures Valorem Tax Use Only Computation to Determine Limit for 2019 2 Allocation of MVT, RVT, and 16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 7 188,700 24,843 12,510 Special Highway 8 7,000 Sewer 8 29,400 Special Parks & Recreation 9 3,500 Totals 228,600 24,843 17.510 XXXXXX County Clerk's Use Only **Budget Summary** 10 Neighborhood Revitalization Rebate Nov 1, 2018 Total

Assessed Valuation Tax Lid Limit (from Computation Tab) 25,720 Does the City Need to Hold and Election? NO Assisted by: Wisdom CPAs, LLC Address: 201 South Sixth Street Hiawatha, KS 66434 Email: 2018 County Clerk Governing Body **CPA Summary**

2019

FAIRVIEW

Computation to Determine Limit for 2019

		Amount of Levy
+	\$	25,13
	\$	***************************************
	\$	
	œ.	25 129

1 2	. Total tax levy amount in 2018 budget . Library levy in 2018 budget	- \$.	25,138
	Other tax entity levy in 2018 budget	۰. و	
3	3. Net tax levy	\$ _	25,138
	2019 Budget Percentage Adjustments		
4.	. New improvements for 2018 : +		
5.	Increase in personal property for 2018 : 5a. Personal property 2018 + 27,141 5b. Personal property 2017 - 23,065 5c. Increase in personal property (5a minus 5b) + 4,076 (Use Only if > 0)		
6.	Valuation of annexed territory for 2018 : (63. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2018 : + 4,406		
8.	Expiration of property tax abatements +		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11.	Total estimated valuation July 1, 2018 1,985,666		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0091		
13.	Percentage adjustment increase (12 times 3)	\$	230
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	352
16.	Total Percentage Adjustments	s _	582

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

P	1	J	Τ	1	T	T	Ī	T	<u> </u>	T	Τ	T	Π			0
	Watercraft	n attitual												0		0.00000
019	Comm Veh													0	0	0.00000
Allocation for Year 2019	16/20M Veh	13												113	113	0.00450 hicle Factor Watercraft Factor
Allo	RVT	56											America Carrier	56	56	00223
***************************************	MVT	3,483												3,483	3,483	0.13855 M Vehicle
Ad Valorem Levy	Tax Year 2017	25,138												25,138	le Estimate Vehicle Estimate icle Estimate Vehicle Tax Estimate ax Estimate	Recreational Vehicle Factor 16/20
Budgeted Funds	for 2018	General												101AE	County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate	Motor Vehicle Factor

FAIRVIEW

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute

			MOO Material Park Continue main in juriju mije mije viet in his var eproje avjerstaanis e masen		
	Totals	0	0		
	Adjustments*			0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

FAIRVIEW

Type of	Date of	Date	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amo 20	Amount Due 2018	Amount 2019	Amount Due 2019
General Obligation:	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
Velici di Collganon:											

Total G.O. Bonds					0			0	8	0	0
Nevenue Donds.											

Total Revenue Bonds					0			0	0	0	0
Other:											
Bond for Firestation	11/2/2013	11/11/2023		100,000	72,000	Feb	Feb	1,095	000.6	1,095	000'6
Total Other					72,000			1,095	9,000	1,095	9,000
lotal indeptedness					72,000			1,095	9,000	1,095	9,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2019									
Payments Due 2018									
Principal Balance On Jan 1 2018									0
Total Amount Financed (Beginning Principal)									
Interest Rate %									
Term of Contract (Months)									***************************************
Contract Date									
Item Purchased									Totals

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	86,952	92,396	Commence of the commence of th
Receipts:	***************************************	vent et tri visit in territori e e e en en est en en est en en en est en	permiconamente e emministra e emministra en ministra en mentra en mentra en mentra en mentra en mentra en ment
Ad Valorem Tax	22,016	23,127	XXXXXXXXXXXXX
Delinquent Tax	95	i prominima menomenta nen errora nota en teleprota en como contrata de la como contrata de la como contrata de	
Motor Vehicle Tax	3,092	3,483	3,483
Recreational Vehicle Tax	3	56	56
16/20M Vehicle Tax		113	113
City and County Revenue Sharing		165	165
Community Building Rental	7,620	7,000	7,000
Compensating Use Tax	2,253	3,000	3,000
Court Fines	300		
Donations	7,900		
Franchise Fees	36,461	36,000	36,000
Insurance Dividends	1,046	1,000	1,000
Interest on CDs	20		0.000
Licenses	12		
Local Alcoholic Liquor	60		
Local Sales Tax	19,074	20,000	20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	333		
Neighborhood Revitalization Rebate			0
Miscellaneous	29		AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
Does miscellaneous exceed 10% Total Rec			
Total Receipts	100,314	93,944	70,817
Resources Available:	187,266	186,340	163,857

Page No. 7

FAIRVIEW

FUND PAGE - GENERAL

TOTAL TAKER (REPLAINED SAVET)		***************************************	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Resources Available:	187,266	186,340	163,857
Expenditures:		o o o o o o o o o o o o o o o o o o o	O CONTRACTOR CONTRACTO
City-Wide Improvements	16,637	17,000	30,000
Community Center Utilities	5,338	6,000	7,000
Contract Labor	1,040	1,000	2,000
Dues and Subscriptions	563	600	1,000
Fire Department-Walnut Township & Bond	9,506	10,000	20,000
General Administration	1,049	2,000	10,000
Interest on Bond	1,095	1,200	1,200
Liability Insurance	6,621	7,000	7,000
Licenses & Permits	210	500	500
Office Supplies	111	500	500
Professional/Legal Fees	11,838	5,000	12,000
Rent	275	500	500
Repairs & Maintenance	11,048	10,000	30,000
Salaries & Wages	18,117	20,000	22,000
Street Lights/Utilities	9,473	10,000	15,000
Supplies	1,949	2,000	15,000
Community Cost Share		MANAGEMENT CONTRACTOR	15,000
Cash Forward (2019 column)	A MAN CONTROL OF A BUT OF A BU		Austrian constitutiva anticon con constitutiva con constitutiva con constitutiva con con constitutiva con co
Miscellaneous	100	an industrial de 1904 de de 1904 de mais minimiente de motorials minimiente de de mais en commence de contracte de contracte de 1904 de 19	
Does miscellaneous exceed 10% Total Exp		######################################	NAMES OF THE PROPERTY OF THE P
Total Expenditures	94,870	93,300	188,700
Unencumbered Cash Balance Dec 31	92,396		XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	195,571	250,378	188,700
	Non-	-Appropriated Balance	nanceneousiananeen eineeooosteooosteooosteoootaataataataaneen kaleineen een een een een een een een een e
		ure/Non-Appr Balance	188,700
	*	Tax Required	24,843
	Delinquent Comp Rate:	0.0%	0
	•	2018 Ad Valorem Tax	24,843

CPA	Summary	ANNERS MARKET PROPERTY CONTRACTOR
i		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Canada	Dunga and Day I
, .	l '''' l	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	23	5,227	10,057
Receipts:			**************************************
State of Kansas Gas Tax	6,759	6,830	6,860
Miscellaneous		***************************************	1900 1900 1900 1900 1900 1900 1900 1900
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,759	6,830	6,860
Resources Available:	6,782	12,057	16,917
Expenditures:		00000000000000000000000000000000000000	
Street Repair and Maintenance	1,555	2,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,555	2,000	7,000
Unencumbered Cash Balance Dec 31	5,227	10,057	9,917
2017/2018/2019 Budget Authority Amount:	6,620	7,013	7,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	16,677	19,778	20,378
Receipts:		**************************************	our inconnective anniversal contractive contractive and an activative and activate and activate and activate a
Charges to Customers	19,733	20,000	20,000
Miscellaneous		**************************************	MOCIONAL medite ilimitari piany interiority nepropries propries propries propries and propries and propries in impuri
Does miscellaneous exceed 10% Total Rec			tarenteesta esta esta tarenteesta esta esta esta esta esta esta est
Total Receipts	19,733	20,000	20,000
Resources Available:	36,410	39,778	40,378
Expenditures:		**************************************	
Office Supplies	331	400	400
Salaries & Wages	1,765	2,000	2,000
Sewer Maintenance	13,336	15,000	25,000
Subcontractor	1,200	2,000	2,000
Miscellaneous	THE RESIDENCE OF THE PROPERTY		inamentalentenencoricomentenencomentenencomentenencomentenencomentenencomentenencomentenencomentenencomentenen
Does miscellaneous exceed 10% Total Exp		et et en	en kalamata kan kan kan kan kan kan kan kan kan ka
Total Expenditures	16,632	19,400	29,400
Unencumbered Cash Balance Dec 31	19,778	20,378	10,978
2017/2018/2019 Budget Authority Amount:	35,956	35,971	29,400

CPA Summary	unnaharin karanda da karanda da karanda		encent ett ett ett ett ett ett ett ett ett

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	4,112	5,193	5,193
Receipts:			
Local Alcoholic Liquor	331		
Brown County Distribution	690	***************************************	
Camping Fees	60		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,081	0	0
Resources Available:	5,193	5,193	5,193
Expenditures:			
Repairs and Maintenance			3,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	3,500
Unencumbered Cash Balance Dec 31	5,193	5,193	1,693
2017/2018/2019 Budget Authority Amount:	3,026	3,557	3,500

Adopted Budget

[Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	OCC MICROSCO AND THE STATE OF T	0	0
Receipts:			
Interest on Idle Funds			700-100-100-100-100-100-100-100-100-100-
Miscellaneous		\$\$\text{\$\texitt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		 	
MANAGE (2017) 2017 (2017) (2017) (2017) (2017) (2017) (2017) (2017) (2017) (2017) (2017) (2017) (2017) (2017)			
Cash Forward (2019 column)			***************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

-	CPA Summary
-	

NOTICE OF BUDGET HEARING

The governing body of

FAIRVIEW

will meet on 08/06/2018 at 7:00 PM at Fairview Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fairview Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
		Actual		Actual	Budget Authority	Amount of 2018	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	94,870	10.253	93,300	11.856	188,700		12.511	
Special Highway	1,555		2,000		7,000			
Sewer	16,632		19,400		29,400		·····	
Special Parks & Recreation					3,500			
Totals	113,057	10.253	114,700	11.856	228,600	24,843	12.51	
Less: Transfers	113,037	10.233	0	11,630	220,000	24,643	12.31	
Net Expenditure	113,057	F	114,700	ŀ	228,600			
Total Tax Levied	22,297	223	25,138		XXXXXXXXXXXXXXXXXXXXX			
Assessed		F		ľ				
Valuation	2,166,889		0	l	1,985,666			
Outstanding Indebtedness,		Num			······································			
January 1,	<u>2016</u>		2017		2018			
G.O. Bonds	0		0		0			
Revenue Bonds	91,000		82,000		0			
Other	0	-	0		72,000			
Lease Purchase Principal	0	_	0	-	0			
Total *Tax rates are expressed in mil	91,000 ls		82,000		72,000			
Levi Gunn								
City Official Title:	Mayor							

Page No.

10